

**ROAD & CEMETERY DEPARTMENT
REPORT ENDING: 3/31/2007**

Description	Total for March 2007	YTD 2007
Full Burials	3	17
Cremation Burials	1	1
Service Requests	3	7

Description	Total for March 2007	YTD 2007
Gasoline used	146.296 Gallons	667.946 Gallons
Diesel used	377.937 Gallons	1414.737 Gallons

MARCH 2007 ROAD DEPARTMENT RECEIPTS

Total Road Department Receipts for March 2007	\$0.00
YTD Road Department Receipts 2007	\$245.00

MARCH 2007 CEMETERY RECEIPTS

DATE	RECEIPT #	RECEIVED FROM	REASON	AMOUNT
03/05/2007	607717	Mary Brown	Opening & Closing Riley/Saturday	\$700.00
03/15/2007	607718	Ralph Thompson	2 graves/Opening & Closing	\$1,375.00
03/19/2007	607719	Patricia Manes	Opening & Closing Cremation	\$250.00
03/20/2007	607720	George Kinnaird	6 graves	\$2,755.00
03/20/2007	607721	Hirons Memorial	Foundation	\$288.00
03/21/2007	607722	Ronda G. Musgrove	Graves	\$500.00
03/21/2007	607723	Neal O. Hensley	2 graves/Opening & Closing/Sat.	\$1150.00
03/23/2007	607724	Tufts	Foundation Marcum	\$110.00
03/23/2007	607725	Tufts	Foundation Schwartz	\$228.00
03/23/2007	607726	Tufts	Foundation Becker	\$420.00
03/23/2007	607727	Tufts	Foundation Cartledge	\$408.00
03/23/2007	607728	Tufts	Foundation Privett	\$288.00
03/23/2007	607729	Tufts	Foundation Queen	\$360.00

Total Cemetery Lot Sales for March 2007	\$4,505.00
YTD Cemetery Lot Sales for 2007	\$12,545.00

Total Other Cemetery Receipts for March 2007	\$4,327.00
Total Cemetery Receipts for March 2007	\$8,832.00
YTD Cemetery Receipts for 2007	\$25,885.00

Total Road and Cemetery Receipts for March 2007	\$8,832.00
YTD Road and Cemetery Receipts for 2007	\$26,130.00

Total Man Hours Worked for March 2007	910.00
YTD Man Hours Worked for 2007	2,822.25
Total OT Hours Worked for March 2007	32.00
YTD OT Hours Worked for 2007	200.50